



The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills
Little Neck and Oakland Gardens

Eileen Miller Chairperson / **Joseph Marziliano** District Manager

COMMITTEE REPORT

TO: All Board Members
FROM: Capital & Expense Budget Committee
Eileen Miller - Chair
DATE: October 21, 2019

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On Tuesday, October 21, 2019, at 7:30 p.m., the CB 11 Capital & Expense Budget Committee met. Present from the Committee were Board Chair Eileen Miller, Third Vice Chair Henry Euler, Budget Coordinators Christine Haider, and Jyothi Sriram, Committee Members, Joan Garippa, Roy Giusetti, Alan Palzer, and Stephan Popa, Community Associate Christina Coutinho, and District Manager, Joseph Marziliano. Also in attendance were residents, Ravi Sriram, Colette Wong, and James Wong.

Mrs. Miller called the meeting to order at 7:30 p.m. to finish compiling the Community Board 11 Capital and Expense Budget priorities for Fiscal Year 2021. All previous Capital Budget requests were reviewed by the Committee.

Mrs. Miller then led the committee in adding new capital and expense budget priority requests. Discussion ensued and every item was voted on by the committee. The final list of proposed Capital and Expense Budget Priorities for Fiscal Year 2021 are attached. The Board will vote on adoption of these items at the November 4, 2019 meeting.

The committee adjourned at 9:20 p.m.